

CORILLIAN CORPORATION  
CONDENSED CONSOLIDATED STATEMENTS OF OPERATIONS  
(in thousands, except per share data)  
(unaudited)

	For the Quarter Ended	
	March 31, 2006	March 31, 2005
Revenues	\$ 14,273	\$ 11,236
Cost of revenues	6,967	4,359
Gross profit	7,306	6,877
Operating expenses:		
Sales and marketing	2,313	1,770
Research and development	3,570	2,622
General and administrative	2,642	1,913
Total operating expenses	8,525	6,305
(Loss) income from operations	(1,219)	572
Other income, net	268	95
(Loss) income before income taxes	(951)	667
Income taxes	20	13
Net (loss) income	\$ (971)	\$ 654
Basic net (loss) income per share	\$ (0.02)	\$ 0.02
Diluted net (loss) income per share	\$ (0.02)	\$ 0.02
Shares used in computing basic net (loss) income per share	44,801	38,717
Shares used in computing diluted net (loss) income per share	44,801	40,195
RECONCILIATION OF GAAP NET (LOSS) INCOME TO PRO FORMA NET INCOME (1)		
GAAP net (loss) income	\$ (971)	\$ 654
Amortization of acquisition-related intangibles included in cost of revenues	379	-
Amortization of acquisition-related intangibles included in sales and marketing	44	-
Employee related stock-based compensation included in cost of revenues	114	-
Employee related stock-based compensation included in operating expenses	449	-
Pro forma net income	\$ 15	\$ 654
Diluted pro forma net income per share	\$ 0.00	\$ 0.02
Shares used in computing diluted pro forma net income per share	45,531	40,195

(1) See explanation above regarding the Company's practice on reporting pro forma results.

CONDENSED CONSOLIDATED BALANCE SHEETS  
(in thousands)  
(unaudited)

	March 31, 2006	Dec. 31, 2005
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<b>ASSETS</b>		
Current assets:		
Cash and investments	\$ 24,603	\$ 25,522
Accounts receivable, net	5,886	12,063
Revenue in excess of billing	3,944	2,387
Other current assets	3,776	3,307
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Total current assets	38,209	43,279
Property and equipment, net	3,501	3,548
Goodwill	26,899	26,899
Intangibles, net	3,433	3,856
Other assets	1,501	1,757
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Total assets	\$ 73,543	\$ 79,339
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<b>LIABILITIES AND SHAREHOLDERS' EQUITY</b>		
Current liabilities:		
Accounts payable and accrued liabilities	\$ 4,482	\$ 6,261
Deferred revenue	12,275	15,522
Current portion of long-term debt and capital lease obligations	-	3
Other current liabilities	1,307	1,882
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Total current liabilities	18,064	23,668
Other long-term liabilities	779	938
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Total liabilities	18,843	24,606
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Shareholders' equity:		
Common stock	150,385	149,447
Accumulated other comprehensive income	61	61
Accumulated deficit	(95,746)	(94,775)
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Total shareholders' equity	54,700	54,733
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Total liabilities and shareholders' equity	\$ 73,543	\$ 79,339
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CORILLIAN CORPORATION  
SUPPLEMENTAL INFORMATION  
(unaudited)

License revenues for the first quarter of 2006 were \$3.0 million, or 21% of total revenue, as compared to \$2.8 million, or 25% of total revenues in the first quarter of 2005. License block sales in the first quarter of 2006 were approximately \$483,000, as compared to approximately \$560,000 for the first quarter of 2005.

Corillian's revenue backlog was \$47.8 million as of March 31, 2006, compared to \$43.0 million as of December 31, 2005. Revenue backlog represents contractual customer commitments, including fees for licenses, professional services,

maintenance, hosting and subscriptions. Corillian expects \$30.3 million of its backlog as of March 31, 2006 to be recognized as revenue over the next 12 months. In its March 31, 2006 backlog amount, Corillian recorded \$1.6 million related to estimated usage-based revenues from contracts acquired in the IntelliData acquisition, all of which is expected to be recognized as revenue over the next 12 months. Corillian previously excluded these amounts from backlog as it did not have enough history with these contracts to reliably estimate future usage-based revenues over the remaining contractual period.

Backlog is not necessarily indicative of revenues to be recognized in any given future period. For example, some of the fees reflected in backlog may be accounted for as funded research and development, depending on the nature of the work to be performed by Corillian. There are many factors that would impact Corillian's filling of backlog, such as its progress in completing projects for its customers and Corillian's customers' meeting anticipated schedules for customer-dependent deliverables. Corillian provides no assurances that any portion of its backlog will be filled during any fiscal year or at all or that its backlog will be recognized as revenues in any given period.

Total headcount as of March 31, 2006 was 312, compared with 223 as of March 31, 2005.

The actual total number of shares outstanding as of March 31, 2006 was 44.9 million shares.